

West Chester Unified School District

Friday Memo
March 29, 2019

Upcoming Events - Matthew Duffy

March 26-April 24: 54th Annual Student Art Show, Richmond Art Center

March 30: Elementary Basketball League, Geed Academy 9-4

March 30: Parent/Visitor Graduation, Komar 9-12

April 1-5: Spring Reces, No School

April 8: Class Resne

April 9: Staff Team, UTR Office, 12:00 PM

April 9: AASAT, DeJean 6:00 PM

April 10: Board of Education, DeJean 6:30 PM

April 13: Elementary Basketball League Playoffs, Geed Academy 9-1:30 PM

April 16: Student Art Show Reception 5-7 PM

April 17: Governance Subcommittee, Aland Room 10, 6:00 PM

April 18: Elementary Open House, Miimm Day, Sten

April 18: CBOC, FOC, 6:15 PM

April 20: Elementary Basketball League Playoffs, Geed Academy 10-12:30

Charter Schools Audit Compliance Status - Dr.

Patricia Stemetz, Management Consultants, Inc. is the lead auditor for the audit.

Financial Audit and Parcel Tax Enforcement in the District are in compliance.

Receipts by the District Attached is a step in the process that has been limited to

date. With the exception of Amherst Public Schools and Richmond College @

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Short term 2020 The IT Department is looking for the 13 items in need to upgrade their existing and emerging equipment staff labor and minimal needed labor based (for ability). These items are: Min Via, Cisco Maden, DeAa (you see heyd SBAC etc).

Medium term 2020 We need to back up all data in fall 2019-2020 to minimize risk. Rate allocation in a budget (fewer items) than identified in the needed WCCUSD fiscal year file.

Long term We need to identify items for technology refresh in the next 3-5 years. Historically, the district has spent about \$35M. The email budget is \$600,000. I estimate that we need:

Item	Cost	Frequency
Infrastructure	\$2M	Annual - to maintain the systems and be reimbursed by Federal eRate funds
Staff device refresh	\$1MM	

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Hercules High (ELA)
Middle College (ELA and Math)
Pitt Valley High (Math)

Link to CORE Sign-up

https://cedis.org/wordpress/wp-content/uploads/2019/03/CORE_Guidelines_FINAL.pdf

Link to CORE District Website:

https://cedis.org/wordpress/wp-content/uploads/2019/03/CORE_Guidelines_FINAL.pdf

Phasing out Transitional Bilingual Education Immersion (DLI) programming - Dr. Gracie Guer

More elements of the TBE will be phased out at implementation of On-Way DLI to bilingual education. There has been significant communication with leaders, teachers, community members and UTR to make this transition as smooth as possible. Because this will mainly be the K-3 grade levels, the implementation is already taking place in Spanish. As a result, it is anticipated that minimal staffing changes will need to be made. This phase will continue in the 2020-2021 year with 4th grade, and additional bilingual-certified teachers will need to be hired at participating campuses. A final list of bilingual campuses and participating grade levels will be filed in April.

